

FY 19-20 BUDGET AS OF 3-28-19

Appropriation of Housing Trust Fund Monies: \$348.088 Million

	GOVERNOR	SENATE	HOUSE	FINAL BUDGET
FHFC: SAIL Line 2315	\$ 85,448,000	\$ 61,775,600	\$0	
FHFC: SAIL Workforce Keys Line 2315	\$ 20,000,000	\$0	\$0	
SHIP Line 2316	\$246,930,000	\$170,102,400	\$0	
Hurricane Housing Recovery Program (SHIP-like program for Hurricane Michael disaster counties only) Line 2316 House Line 2316 A Senate	\$0	\$ 90,000,000	\$ 49,450,000	
Rental Recovery Loan Program (SAIL- like program (for Hurricane Michael disaster counties only) Line 2315 House Line 2316 A Senate	\$0	\$ 10,000,000	\$ 74,180,000	
TOTAL HOUSING	\$352,378,000	\$331,878,000	\$123,630,000	
SHTF SWEEP	\$0	\$0	\$ 60,000,000	
LGHTF SWEEP	\$0	\$0	\$140,000,000	
TOTAL SWEEP	\$0	\$0	\$200,000,000	
Unallocated SHTF	\$0	\$ 600,000	\$ 7,358,000	
Unallocated LGHTF	\$0	\$15,610,000	\$17,100,000	

Proviso/Back of the Bill for FHFC:

Governor

20% of SAIL for persons with special needs or the elderly

SHIP to prioritize funding to assist with hurricane housing recovery before routine and customary use of funds

\$500,000 from SHIP for Catalyst Training

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Senate:

10% of SAIL for competitive grant for housing for persons with developmental disabilities
 \$90 million HHRP to Hurricane Michael counties based on FEMA damage assessments
 \$10 million RRLP for Hurricane Michael counties
 \$500,000 from SHIP for Catalyst
 \$200,000 from SHIP to FHFC for Homeless Training
 \$8 million from SHIP for Jacksonville Urban Core Workforce Housing Program

House

HHRP for Hurricane Michael counties based on needs assessment
 RRLP for Hurricane Michael counties with funds distributed by SAIL-like process

Additional Homeless Funding				
Item	Amount	Line Item	Source	Agency
Challenge Grants	\$6,981,500 Governor \$3,181,500 Senate \$3,000,000 House	346	GR Senate or Grants & Donations TF (House)	DCF
Federal Emergency Shelter Grant Program	\$7,803,393 Governor \$7,803,393 Senate \$6,833,846 House	347	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants—note specific projects funded from this listed below	\$3,000,000 Governor \$4,470,800 Senate \$3,200,000 House	348	GR	DCF
Homeless Veterans Housing Assistance Brevard County	\$80,000 Senate	348 Senate Form 1535	GR	DCF
CESC, Inc. Homeless Services	\$1,000,000 Senate	348 Senate Form 1996	GR	DCF
The Transition House Homeless Veterans Program	\$250,000 Senate	348 Senate Form 1369	GR	DCF
Citrus Health Safe Haven for Homeless Youth	\$140,800 Senate	348 Senate Form 2136	GR	DCF
Five Star Veterans Center Homeless Housing & Reintegration	\$374,000 Senate	575A Senate Form 1891	GR	Health
Transition House for Homelessness Services to Veterans	\$200,000 House	348 HB 4519	GR	DCF
Homeless Collaborative of Broward County Rapid Rehousing	\$250,000 House	2307A HB 2247	SEED TF	DEO

Other Projects				
Item	Amount	Line Item	Source	Agency
Facility Improvement for City-Owned Elderly Housing Properties- Hialeah	\$635,000 House	2307A HB 3745	GR	DEO